



Town of Vienna Annual Budget Meeting

Monday, November 15, 2021

2022 Town Budget

Proposed 2022 Road Outlay Budget

• Reconstruction Projects	\$350,000.00
• Road Sign Replacement	\$ 1,000.00
• Road Shoulders	\$ 20,000.00
• Culvert Replacement	\$ 5,000.00
Total Road Outlay	\$375,000.00

Proposed 2022 Road Maintenance Budget

• Road Salt (150 tons @ \$102.26 per ton-Columbia)	\$ 15,339.00
• Road Salt (150 tons @ \$84.05 per ton-Dane)	\$ 12,607.50
• Road Patch (150 tons x \$100.00 ton)	\$ 15,000.00
• Culvert Replacement	\$ 9,000.00
• Crack Filling	\$ 30,000.00
• Chip Sealing or Wedging	\$ 105,000.00
• Road Shoulders	\$ 7,000.00
• Ditch Cleaning and Grading	\$ 3,000.00
• Boom Mower Rental	\$ 3,000.00
• Miscellaneous	\$ 53.50
Total Road Maintenance	\$200,000.00

Total Road Outlay and Maintenance Combined **\$575,000.00**

2022 Budget

Fire and EMS Budgets

- DeForest Area Fire/EMS Services \$ 72,280.37
- Waunakee Area Fire Service \$ 9,271.00
- Waunakee Area EMS Service \$ 10,850.50
- Dane-Vienna Fire Services \$ 13,014.60

Total Fire & Ems Services \$ 105,415.97

Local Tax Levy

- Town Real Estate & Personal Property Tax \$ 619,518.57
- Town Fire & EMS Districts \$ 105,415.97

Total Levy Limit \$ 724,934.54

Administrative Expenses

- Accounting Services \$ 4,500.00
- Dues/Subscriptions \$ 4,200.00
- Postage & Envelopes \$ 800.00
- Copies & Publications \$ 6,000.00
- Legal Services \$ 12,000.00
- Computer Software/Hardware \$ 3,000.00
- Office supplies/Miscellaneous \$ 6,500.00
- Election Equipment/Maintenance \$ 4,000.00

Total Office Budget \$ 41,000.00

Building Maintenance

- Shop tools & supplies \$ 3,000.00
- Repairs \$ 2,000.00
- Town Hall Cleaning \$ 6,000.00
- Pest Control \$ 780.00
- Heating & AC Maintenance \$ 600.00
- Lawn Fertilizer \$ 750.00

Total Building Budget \$ 13,130.00